



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00107365

Project id : 00106785 Promoviendo la integralidad de	Period :	Jan-Dec (2018)	
Output # : 00107365 FUNDACION ANTROPOLOGICA	Impl. Partner :	99999 UNDP	
	Location :	Guatemala	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	105,228.43	-22.20	0.00	105,206.23
71620 - Daily Subsistence Allow-Local	5,736.54	0.00	0.00	5,736.54
72210 - Machinery and Equipment	161,514.99	0.00	0.00	161,514.99
72399 - Other Materials and Goods	122,324.79	0.00	0.00	122,324.79
72810 - Acquis of Computer Software	51,510.55	0.00	0.00	51,510.55
73410 - Maint, Oper of Transport Equip	2,690.49	0.00	0.00	2,690.49
74110 - Audit Fees	0.00	519.70	0.00	519.70
74505 - Insurance	1,331.56	0.00	0.00	1,331.56
74525 - Sundry	4,391.73	-5,614.75	0.00	-1,223.02
75105 - Facilities & Admin - Implement	0.00	31,472.84	0.00	31,472.84
76120 - Unrealized Loss	0.00	2,720.85	0.00	2,720.85
76130 - Unrealized Gain	0.00	-112.47	0.00	-112.47
Total for Fund 30000	454,729.08	28,963.97	0.00	483,693.05
Total for Dept : 50401	454,729.08	28,963.97	0.00	483,693.05
Total for Output : 00107365	454,729.08	28,963.97	0.00	483,693.05

Project Total :	454,729.08	28,963.97	0.00	483,693.05
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Certificación

El gasto de noviembre de la cuenta 71305 fue operada en la cuenta 72210 por un gasto de Q34,461.61 al tipo de cambio 7.7374 equivalente a \$4,453.90; además el gasto de la cuenta 71620 por Q350.00 al tipo de cambio 7.7374 la operaron en la 71305 por \$45,23

Signed By : Fredy Armando Peixerelli M
Director de Proyecto

Date : 6/2/2019





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Project Id : ALL	Period : Jan-Dec (2018)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central		454,729.08	28,963.97	0.00	483,693.05

Combined Delivery Report By Project



UN
DP UN Development Programme
Report ID: unglcdrp

Page 3 of 3
Run Time: 05-02-2019 20:02:17

Funds Utilization

Selection Criteria :

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Selected Dept. IDs : ALL
Selected Outputs : 00107365

Project/Award: 00106785 Promoviendo la integralidad de Period : As at Dec 31, 2018

Output #	00107365	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			406.63
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



